



Evidencing the Impact of the Primary PE and Sport Premium

Website Reporting Tool
Revised December 2017

Commissioned by
Department for Education

Created by



**YOUTH
SPORT
TRUST**

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit [gov.uk](https://www.gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the [Ofsted Schools Inspection Framework](#), inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively [governors](#) hold them to account for this.

Schools are required to [publish details](#) of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment. We recommend regularly updating the table and publishing it on your website as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click [HERE](#).



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:

Meeting national curriculum requirements for swimming and water safety – will be completed when Y6 have had their swimming lessons – summer term 2020	Please complete all of the below*:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? Current Cohort Y6 swim in term 6	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? Parents pay for swimming lessons	Yes/ No

*Schools may wish to provide this information in April, just before the publication deadline.

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019/20	Total fund allocated: ££17,750 Total Spend: £17,790 Multi-Sport Pro - £12,225.00 see breakdown below IIC - Imps in the community Gold Option 1 package see below £4055* Total £16280.00 Plus Imps in the community ASC football team £3.00 per child x 38 weeks £1510.00	Date Updated: September 2019		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Pupils to receive high quality PE and sports coaching observed by staff members. Staff members to record any key teaching points in their learning journals to be used in their own practice.	Investing in CPD for staff by engaging the services of a specialist coaching company. At least one extra physical activity lesson to be done in addition to the coaching sessions.	£12,225.00 (PECS MSP Imps in the community IIC £4055		

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Children to lead structured play at lunchtimes. The outcome will lead to an increase in physical activity levels and decrease incident of poor behaviour.</p> <p>Children will also have increased level of responsibility as well as successfully integrating all age groups within school.</p> <p>Sports coach to undertake inventory and inspection of existing equipment and compile "wish list" of desirable new equipment.</p> <p>To help ignite the spark of enthusiasm for sport and physical activity in those children who are less likely to engage. Intention is to create an atmosphere where children can build their confidence to engage in activities which they have not tried before.</p> <p>To provide quality sports equipment for inter-house competitions lunchtimes and after school</p>	<p>Upper KS2 children to work towards a Playmaker Award.</p> <p>Providing specialist equipment where necessary and renewing and enhancing existing equipment.</p> <p>Organise and participate in a sporting competition within the KYRA teaching school alliance and other local schools</p> <p>Monks Abbey</p> <p>St Giles</p> <p>Ermine Academy</p>	<p>£12,225 MSP</p> <p>£4055* IIC</p>		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Pupils to receive high quality PE and sports coaching observed by staff members. Staff members to record any key teaching points in their learning journals to be used in their own practice.</p> <p>Raise the awareness of the importance of a healthy and active lifestyle for pupils and staff.</p> <p>PE Teacher professional development IIC</p> <p>Icoach4 sport Assessment Programme IIC</p> <p>FA Primary teachers Award Qualification</p>	<p>Investing in CPD for staff by engaging the services of a specialist coaching company.</p> <p>Through MSP and IIC programmes, children and staff will be taught the benefit of exercise and healthy eating. They will also be introduced to the components of fitness and how the body works.</p> <p>Children will have an increased knowledge and awareness of the benefits of a healthy diet.</p> <p>Investing in CPD for staff by engaging the services of a specialist coaching company.</p> <p>At least one extra physical activity lesson to be done in addition to the coaching sessions.</p> <p>Staff will make more accurate assessments in PE IIC</p>	<p>£12,225 MSP</p> <p>£4055* IIC</p>		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Additional achievements:</p> <p>More opportunities accessible to pupils to participate in a range of different sporting clubs and activities.</p>	<p>After school sports clubs opportunities</p>	<p>MSP</p> <p>£12,225.00</p> <p>Breakdown from MSP</p> <p>£12,225.00</p>		

<p>Balanceability sessions: To help improve the confidence, spatial awareness and dynamic balance skills of the Reception and KS1 children. 1 x Half Day for a Half Term of Balanceability – 3 classes</p>	<p>The majority of our youngest children will be able to safely ride a bike by the end of the programme, without needing stabilisers. Fun fitness sessions to build confidence and increase self-esteem.</p>	<p>£595.00</p>		
<p>Fencing: class-based fun session for all children, particularly those who may not be engaged with traditional sports. 1 x Half Day for a Half Term of Fencing – 2/3 classes</p>	<p>Through the sessions (mini version), offering children a fun alternative to traditional sports and get more children participating in archery.</p>	<p>£645.00**</p>		
<p>Archery: giving more children the opportunity to participate in an activity they may not have tried before. 1 x Half Day for a Half Term of Archery -3 classes</p>	<p>Through the sessions (mini version), offering children a fun alternative to traditional sports and get more children participating in archery.</p>	<p>£595.00</p>		
<p>10 x Places for Gifted & Talented – Children to visit the university of Lincoln Sports department</p>	<p>Gifted and talented children will reach their full potential Ofsted priority: More able children to achieve the standards they are capable of will be met. An opportunity for gifted and talented students to meet elite athletes and begin to understand sports science.</p>	<p>£90.00 per child = £900.00</p>		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Increased opportunities for all children (KS1 and KS2) to participate in a wide variety of sports training and competitions with other pupils in different school settings.</p> <p>Lincoln City Tournaments for girls and boys</p>	<p>Participate in Inter School League which offers a range of different sports. Lincoln City football</p> <p>Entrance to multiple sports festivals across the academic year.</p> <p>An opportunity for gifted and talented students to meet elite athletes or have them visit your school</p>	<p>£4055* ILC</p> <p>Transport for children. School Budget</p>		

How we can ensure that these improvements are sustainable:

- Develop resilience to promote healthy minds and bodies throughout the week,
- Promote further WOW days to inspire the children,
- Invite local sports clubs in to school to further complement our after-school clubs,
- Further CPD for staff,
- Look at new opportunities for sports competitions,
- Develop our sports day further and the KYRA Ignite games to allow more opportunities for children.
- All staff to act as role models to promote and engage pupils with equipment at break and lunchtimes.
- Staff to be involved in teaching PE throughout the year, not just use of specialist coaches.
- Outdoor learning to promote healthy lifestyle which supports the emotional well-being of both children and staff.
- Ensure majority of children attend an after-school club.

Monday PE Lessons (PECS) & After School Club - £110.00 = £4180.00

Friday PE Lessons & After School Club - £100.00 = £3800.00

1 x After School Club (Wednesday) - £35.00 x 38 weeks = £1330.00

1 x Half Day for a Half Term of Fencing - £645.00**

1 x Half Day for a Half Term of Archery - £595.00

1 x Half Day for a Half Term of Balanceability - £595.00

10 x Places for Gifted & Talented - £90.00 per child = £900.00

Total = £12,225.00

Lincoln City IIC
£4055.00

Plus

£ 1510.00 Lincoln City After school club 38 weeks IIC

Total of provision £17,790

SCHOOL'S PE & SPORT PREMIUM PACKAGES

	Gold Option 1	Gold Option 2	Gold Option 3	Silver Package	Bronze Package
PE and School Sport	80 Hours	80 Hours	80 Hours	40 hours	20 Hours
iCoach45port Assessment Programme	Yes <i>Y1-46 assessment by coaches</i>	Yes	Yes	Yes	Yes
PE Teacher Professional Development	24 Hours	12 Hours	6 Hours		
Premier League Primary Stars Football FUNDamentals	12 Hours <i>Maths & English</i> 18 Hours = 3 Courses	12 Hours 12 Hours = 2 Courses	12 Hours 6 Hours = 1 Course	6 Hours 6 Hours = 1 Course	6 Hours 6 Hours = 1 Course
Sports Leaders Playmaker Award	12 Hours = 2 Courses	6 Hours = 1 Course			
After School Clubs	After school club 1 day each week x 1 hour throughout the academic year	After school club 1 day each week x 1 hour throughout the academic year	After school club 1 day each week x 1 hour throughout the academic year	After school club 1 day each week x 1 hour 4 terms of your choice	After school club 1 day each week x 1 hour 2 terms of your choice
Stadium Tour and Football/Sport Activity	1 Visit (Maximum 30 Children)	1 Visit (Maximum 30 Children)			
Kick it Out Poster Competition	Yes	Yes			
The FA Primary Teachers' Award Qualification	3 reserved places for school staff to attend the qualification	2 reserved places for school staff to attend the qualification	1 reserved place for school staff to attend the qualification		
School Football Tournaments	First refusal for each school football tournament	First refusal for each school football tournament	First refusal for each school football tournament	Second refusal for each school football tournament	Third refusal for each school football tournament
PPA Discount	Price reduces to £25 per hour	Price reduces to £25 per hour	Price reduces to £25 per hour	Price reduces to £25 per hour	Price reduces to £25 per hour
Stand Up Speak Up Discount	Price reduces to £225	Price reduces to £225	Price reduces to £225	Price reduces to £225	Price reduces to £225
Season tickets	4 Free Season Tickets	2 Free Season Tickets	2 Free Season Tickets		
Advice and support around school sport	Yes	Yes	Yes	Yes	Yes
Match day promotion	One article in a match day programme promoting the activity in the school				
One Signed Ball	Yes	Yes	Yes	Yes	Yes
One Signed Shirt	Yes	Yes	Yes		
Least One Player Visit	Yes	Yes	Yes	Yes	Yes

Free

Free for all

Rewards staff & children



MSP Schedule and Fees

Schedule & Fees

Commencement Date: 1st September 2018

Fees:

Monday PE Lessons (PECS) & After School Club - £110.00 = £4180.00

Friday PE Lessons & After School Club - £100.00 = £3800.00

1 x After School Club (Wednesday) - £35.00 x 38 weeks = £1330.00

1 x Half Day for a Half Term of Fencing - £645.00**

1 x Half Day for a Half Term of Archery - £595.00

1 x Half Day for a Half Term of Balanceability - £595.00

10 x Places for Gifted & Talented - £90.00 per child = £900.00 or places at competitive sports events

Total = £12,225.00

Key Areas to focus on 2019 2020

- Develop resilience to promote healthy minds and bodies throughout the week,
- Promote further WOW days to inspire the children,
- Invite local sports clubs in to school to further complement our after-school clubs,
- Further CPD for staff,
- Look at new opportunities for sports competitions,
- Develop our sports day further and the KYRA Ignite games to allow more opportunities for children.
- All staff to act as role models to promote and engage pupils with equipment at break and lunchtimes.
- Staff to be involved in teaching PE throughout the year, not just use of specialist coaches.
- Outdoor learning to promote healthy lifestyle which supports the emotional well-being of both children and staff.
- Ensure majority of children attend an after-school club.

Created by:



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UK
COACHING



UK
active
More people
More active
More often